

2013

CERTIFICATE

To the Clerk of PRATT, COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF IUKA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	147,355	18,763 <i>17.364</i>
Debt Service	10-113	8		
Library	12-1220	8		
Special Fire	12-110b	9	6,100	1,251 <i>1.158</i>
		9		
Special Highway		10	8,450	
		10		
Electric		11	529,097	
Water		11	77,413	
Totals		xxxxxx	768,415	20,014 <i>18.522</i>
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		12		
Neighborhood Revitalization				
			1,081,636 - 1092 less NRP 1,080,544	Nov 1, 2012 Total Assessed Valuation

Assisted by:

Patton, Cramer & LaPrad, CHTD

Certified Public Accountants

Address:

113 E 3rd

Pratt, Kansas 67124

Email:

Date Attested: Oct 26 2012

Sherry Kruse

County Clerk

Marcia Siggy

Brad Hoops

David Turner

Wayne Biggins

Keith Barker

Tom Welch

Governing Body

CITY OF IUKA

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 9,129
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,129
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ 2,966
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 91,010
5b. Personal Property 2011	- 88,034
5c. Increase in Personal Property (5a minus 5b)	+ 2,976
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	5,942
9. Total Estimated Valuation July 1, 2012	1,080,544
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,074,602
11. Factor for Increase (8 divided by 10)	0.00553
12. Amount of Increase (11 times 3)	+ \$ 50
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 9,179
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	9,179

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	7,944	1,792	26	135
Debt Service				
Library				
Special Fire	1,185	267	4	20
TOTAL	9,129	2,059	30	155

County Treas Motor Vehicle Estimate 2,059

County Treasurers Recreational Vehicle Estimate 30

County Treasurers 16/20M Vehicle Estimate 155

Motor Vehicle Factor 0.22554

Recreational Vehicle Factor 0.00329

16/20 Vehicle Factor 0.01698

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water	Bond and Interest	4,097			KSA 12-825d
Electric	Bond and Interest	15,000			KSA 12-825d
Electric	General	10,000	40,000	40,000	KSA 12-825d
	Totals	29,097	40,000	40,000	
	Adjustments*				
	Adjusted Totals	29,097	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

CITY OF IUKA

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,922	0	0
Receipts:			
Ad Valorem Tax	18,832	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,458		
Recreational Vehicle Tax	57		
16/20M Vehicle Tax	45		
Transfer From Electric	15,000		
Transfer From Water	4,097		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	41,489	0	0
Resources Available:	47,411	0	0
Expenditures:			
Principal	45,000		
Interest	2,411		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,411	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	51,178	8,039	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.5%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.5%	0
Amount of 2012 Ad Valorem Tax			0 #VALUE!

CITY OF IUKA

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	28	7	64
Receipts:			
Ad Valorem Tax	1,322	1,185	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	271	266	267
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	3	3	20
Fire contract	4,500	2,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	6,100	3,957	4,791
Resources Available:	6,128	3,964	4,855
Expenditures:			
Personal Services			
Contractual	5,098	2,500	4,500
Commodities	1,023	1,400	1,600
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,121	3,900	6,100
Unencumbered Cash Balance Dec 31	7	64	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,350	4,900	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,100
Tax Required			1,245
Delinquent Comp Rate: 0.5%			6
Amount of 2012 Ad Valorem Tax			1,251

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.5%			0
Amount of 2012 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	4,210
Receipts:			
State of Kansas Gas Tax	4,475	4,210	4,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,475	4,210	4,240
Resources Available:	4,475	4,210	8,450
Expenditures:			
Street Repair and Maint	4,475		8,450
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,475	0	8,450
Unencumbered Cash Balance Dec 31	0	4,210	0
2011/2012 Budget Authority Amount:	9,770	9,760	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	105,185	157,097	199,097
Receipts:			
Charges to Customers	325,446	330,000	330,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	325,446	330,000	330,000
Resources Available:	430,631	487,097	529,097
Expenditures:			
Contractual	248,534	248,000	248,000
Capital Outlay			241,097
Transfer to General	10,000	40,000	40,000
Transfer to Bond and Interest	15,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	273,534	288,000	529,097
Unencumbered Cash Balance Dec 31	157,097	199,097	0
2011/2012 Budget Authority Amount:	455,225	487,185	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	42,065	50,013	61,413
Receipts:			
Charges to Customers	16,209	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,209	16,000	16,000
Resources Available:	58,274	66,013	77,413
Expenditures:			
Personal Services	4,064	4,100	4,500
Contractual	100	500	500
Commodities			
Capital Outlay			72,413
Transfer to Bond and Interest	4,097		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,261	4,600	77,413
Unencumbered Cash Balance Dec 31	50,013	61,413	0
2011/2012 Budget Authority Amount:	55,928	58,465	

ORDINANCE NUMBER 2012 - 101

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF IUKA

WHEREAS, the CITY OF IUKA must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF IUKA:

Section One. In accordance with state law, the CITY OF IUKA has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6th day of August, 2012.

/s/ Marshall Seign
Mayor

ATTEST: /s/ Marjorie Buck
City Clerk

(SEAL)

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 14, 2012)11

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of
CITY OF IUKA
will meet on August 7 2012 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	86,193	7.287	74,800	7.557	147,355	18,763	17.364
Debt Service	47,411	18.047					
Library							
Special Fire	6,121	1.250	3,900	1.127	6,100	1,251	1.158
Special Highway	4,475				8,450		
Electric	273,534		288,000		529,097		
Water	8,261		4,600		77,413		
Totals	425,995	26.584	371,300	8.684	768,415	20,014	18.522
Less: Transfers	29,097		40,000		40,000		
Net Expenditure	396,898		331,300		728,415		
Total Tax Levied	28,615		9,129		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,077,209		1,054,035		1,080,544		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	85,000	45,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	85,000	45,000	0

*Tax rates are expressed in mills

Marjorie Buck
City Official Title: Clerk